

**Cuba-Rushford Central School District**  
**Budgeting Appropriation Status Report For 2026-27 GENERAL FUND (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 1010.400-00-0000	Contr Exp. . Brd Ed	5,800.00
A 1010.450-00-0000	Supplies . Brd Ed	550.00
<b>1010</b>	*	<b>6,350.00</b>
A 1040.400-00-0000	Contr . Dist Clerk	500.00
<b>1040</b>	*	<b>500.00</b>
A 1060.400-00-0000	Contr . Dist Meeting	2,200.00
A 1060.450-00-0000	Supplies . Dist Meeting	250.00
<b>1060</b>	*	<b>2,450.00</b>
<b>10</b>	**	<b>9,300.00</b>
A 1240.150-01-0000	Salary . Superintendent	74,286.43
A 1240.150-02-0000	Salary . Superintendent	72,346.21
A 1240.150-05-0000	Salary . Superintendent	74,287.19
A 1240.160-01-0000	NSalary . Supr. Secretary	20,534.00
A 1240.160-02-0000	NSalary . Supr. Secretary	19,930.00
A 1240.160-05-0000	NSalary . Supr. Secretary	19,930.00
A 1240.200-00-0000	Equip . Superintendent	500.00
A 1240.400-00-0000	Contr . Superintendent	6,000.00
A 1240.450-00-0000	Supplies . Superintendent	500.00
<b>1240</b>	*	<b>288,313.83</b>
<b>12</b>	**	<b>288,313.83</b>
A 1310.150-01-0000	Bus Administrator Salary	40,441.26
A 1310.150-02-0000	Bus Administrator Salary	40,475.26
A 1310.150-05-0000	Bus Administrator Salary	40,487.10
A 1310.160-01-0000	Business Office Salaries	23,656.45
A 1310.160-02-0000	Business Office Salaries	19,089.45
A 1310.160-05-0000	Business Office Salaries	19,089.45
A 1310.400-00-0000	Contr . Business Office	12,000.00

**Cuba-Rushford Central School District**  
**Budgeting Appropriation Status Report For 2026-27 GENERAL FUND (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 1310.450-00-0000	Supplies . Business Ofc	3,000.00
<b>1310</b>	*	<b>198,238.97</b>
A 1320.160-00-0000	Salary . Claims Auditor	1,236.00
A 1320.400-00-0000	Auditing Services	38,000.00
<b>1320</b>	*	<b>39,236.00</b>
A 1325.160-01-0000	NSalary . Treasurer	21,486.73
A 1325.160-02-0000	NSalary . Treasurer	18,949.71
A 1325.160-05-0000	NSalary . Treasurer	18,949.71
<b>1325</b>	*	<b>59,386.15</b>
A 1330.160-01-0000	Salary. Tax Collector	2,028.00
A 1330.160-02-0000	Salary. Tax Collector	1,969.00
A 1330.160-05-0000	Salary. Tax Collector	1,969.00
A 1330.400-00-0000	Contr . Tax Collector	12,150.00
A 1330.450-00-0000	Supplies . Tax Collector	750.00
<b>1330</b>	*	<b>18,866.00</b>
<b>13</b>	**	<b>315,727.12</b>
A 1420.400-00-0000	Contr.Legal Services	30,000.00
A 1420.401-00-0000	MILEAGE	250.00
<b>1420</b>	*	<b>30,250.00</b>
<b>14</b>	**	<b>30,250.00</b>
A 1620.160-00-0000	NSalary . Cleaning	493,307.00
A 1620.160-06-0000	NSalary .Cleaning.Elm St.	42,010.00
A 1620.200-00-0000	Equip . Cleaning	35,000.00
A 1620.200-06-0000	Equip.Main.Elm St.	1,500.00
A 1620.400-00-0000	Contr . Cleaning	30,100.00
A 1620.400-00-0032	Telephone . District	47,000.00

**Cuba-Rushford Central School District**  
**Budgeting Appropriation Status Report For 2026-27 GENERAL FUND (Detail)**



Account	Description	2026 - 27 Proposed Budget
A 1620.400-00-0033	Water & Sewer	37,000.00
A 1620.400-00-0034	Electric	5,200.00
A 1620.400-01-0031	Natural Gas .MHS	56,000.00
A 1620.400-01-0034	Electric . MHS	110,000.00
A 1620.400-02-0031	Natural Gas .CE	48,000.00
A 1620.400-02-0034	Electric . CE	75,000.00
A 1620.400-06-0031	Natural Gas . Elm St.	19,000.00
A 1620.400-06-0033	Water & Sewer . Elm St.	1,500.00
A 1620.400-06-0034	Electric . Elm St.	18,000.00
A 1620.450-00-0000	Supplies . Cleaning	75,000.00
A 1620.450-06-0000	Supplies.Cleaning.Elm St.	7,000.00
<b>1620</b>	<b>*</b>	<b>1,100,617.00</b>
A 1621.160-00-0000	NSalary . Maintenance	280,885.00
A 1621.160-06-0000	NSalary.Maint.Elm St.	42,278.00
A 1621.200-00-0000	Equip . Maintenance	70,000.00
A 1621.400-00-0000	Contr . Maintenance	260,000.00
A 1621.400-06-0000	Contr. .Maint. Elm St.	15,000.00
A 1621.450-00-0000	Supplies . Maintenance	116,800.00
A 1621.450-06-0000	Supplies Maint . Elm St	6,000.00
<b>1621</b>	<b>*</b>	<b>790,963.00</b>
A 1670.400-00-0000	Contr.Central Print&Mail	25,000.00
<b>1670</b>	<b>*</b>	<b>25,000.00</b>
<b>16</b>	<b>**</b>	<b>1,916,580.00</b>
A 1910.400-00-0000	Unallocated Insurance	150,000.00
A 1910.400-06-0000	Unalloc. Ins. Elm St.	15,000.00
<b>1910</b>	<b>*</b>	<b>165,000.00</b>
A 1920.400-00-0000	School Assoc. Dues	10,000.00
<b>1920</b>	<b>*</b>	<b>10,000.00</b>

**Cuba-Rushford Central School District**  
**Budgeting Appropriation Status Report For 2026-27 GENERAL FUND (Detail)**



Account	Description		2026 - 27 Proposed Budget
<b>19</b>		<b>**</b>	<b>175,000.00</b>
<b>1</b>		<b>***</b>	<b>2,735,170.95</b>
A 2020.150-01-0000	Salary . Principals		103,761.54
A 2020.150-02-0000	Salary . Principals		157,292.69
A 2020.150-05-0000	Salary . Principals		102,226.43
A 2020.160-01-0000	NSalary . Prin. Sec.		20,298.00
A 2020.160-02-0000	NSalary . Prin. Sec.		39,874.00
A 2020.160-05-0000	NSalary . Prin. Sec.		20,298.00
A 2020.200-01-0000	Equip . HS . Principal		1,500.00
A 2020.200-05-0000	Equip . MS Principal		1,000.00
A 2020.400-01-0000	Contr . HS Principal		7,000.00
A 2020.400-02-0000	Contr . Elem Principal		3,000.00
A 2020.400-05-0000	Contr . MS Principal		4,000.00
A 2020.450-01-0000	Supplies . HS Principal		500.00
A 2020.450-02-0000	Supplies . Elem Principal		1,000.00
A 2020.450-05-0000	Supplies . MS Principal		1,800.00
<b>2020</b>		<b>*</b>	<b>463,550.66</b>
A 2070.150-01-0000	Salary . Inservice Traini		47,622.00
A 2070.150-02-0000	Salary . Inservice Traini		22,970.00
A 2070.150-05-0000	Salary . Inservice Traini		22,979.00
A 2070.400-01-0000	Contr . Inservice Train		1,500.00
A 2070.400-05-0000	Contr . Inservice Train		500.00
A 2070.450-05-0000	Supplies . Inservice Trai		200.00
<b>2070</b>		<b>*</b>	<b>95,771.00</b>
<b>20</b>		<b>**</b>	<b>559,321.66</b>
<b>2</b>		<b>***</b>	<b>559,321.66</b>
<b>Grand Totals:</b>			<b>3,294,492.61</b>